

MEETING

HENDON AREA COMMITTEE

DATE AND TIME

WEDNESDAY 6TH JULY, 2016

The Area Committee meetings start at 7.00pm or at the conclusion of the Residents Forum by 8.30pm, whichever is later

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)

Chairman: Councillor Brian Gordon LL
Councillor Val Duschinsky

Councillors

Councillor Maureen Braun Councillor Tom Davey Councillor Nagus Narenthira
Councillor Charlie O-Macauley Councillor Dr Devra Kay

Substitute Members

Councillor Adam Langleben Councillor Tom Davey Councillor Mark Shooter
Councillor Hugh Rayner Councillor Joan Scannell Councillor Zakia Zubairi
Councillor Ammar Naqvi Councillor Sury Khatri MSc (Lond)

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore the deadline for this meeting is 1 July at 10AM.

Requests must be submitted to Sheri Odoffin 020 8359 3104 Sheri.odoffin@barnet.gv.uk

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Services contact: sheri.odoffin@barnet.gov.uk 020 8359 3104

Media Relations contact: Sue Cocker 020 8359 7039

ASSURANCE GROUP

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	1 - 8
2.	Absence of Members	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Questions and Comments (if any)	
6.	Matters referred from the Hendon Area Residents Forum (If any)	
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b)	Appendix B The UK Mesilla Family Counselling Service - Councillor Anthony Finn	29 - 34
c)	Appendix C The Jewish Migraine Foundation - Councillor Tom Davey	35 - 40
d)	Appendix D Barnet Neighbourhood Watch - Councillor Hugh Rayner	41 - 50
10.	Appendix E Mill Hill Neighbourhood Forum - Councillor Val Duschinsky	51 - 60
11.	Area Committee Grants 2014/15 Outcomes and Area Budget update	61 - 82
12.	Hendon Area Committee Progress Report (July 2016)	83 - 88
13.	Outcome of parking investigations - Watford Way (Apex Corner)	To Follow

	Slip Road, NW7	
14.	Proposed extension of Edgware CPZ (J) to include the unrestricted section of Mowbray Road HA8 (south of A41 Watford Way)	To Follow
15.	Page Street/Bunns Lane/Pursley Road - Junction Improvements	To Follow
16.	Devonshire Road, NW7 - Additional Request for Traffic Calming measures	To Follow
17.	Oakleigh Gardens Area HA8 - request for a Controlled Parking Zone (CPZ)	To Follow
18.	Hendon Area Committee Work Programme	To Follow
19.	Any Other Items that the Chairman Decides are Urgent	

FACILITIES FOR PEOPLE WITH DISABILITIES

Hendon Town Hall has access for wheelchair users including lifts and toilets. If you wish to let us know in advance that you will be attending the meeting, please telephone sheri.odoffin@barnet.gov.uk 020 8359 3104. People with hearing difficulties who have a text phone, may telephone our minicom number on 020 8203 8942. All of our Committee Rooms also have induction loops.

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Decisions of the Hendon Area Committee

30 March 2016

Members Present:-

Councillor Brian Gordon (Chairman)
Councillor Val Duschinsky (Vice-Chairman)

AGENDA ITEM 1

Councillor Maureen Braun
Councillor Tom Davey
Councillor Nagus Narenthira

Councillor Charlie O-Macauley
Councillor Dr Devra Kay

1. MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on Wednesday 13 January 2016, were agreed as a correct record apart from a correction to the name of Mrs Heller who was incorrectly referred to as 'Mrs Allen'.

2. ABSENCE OF MEMBERS

None.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

The following interests were declared:

Councillor	Nature of Interest	Agenda Item No.	Detail of Interest
Tom Davey	Non-pecuniary	12	Councillor Tom Davey declared a non-pecuniary interest as he lives near to the location on the zebra crossing proposed at Langley Park. Councillor Davey took part in the consideration and decision making process.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC QUESTIONS AND COMMENTS (IF ANY)

None.

6. AREA COMMITTEE GRANTS FUNDING - BUDGET INFORMATION

The Committee received this report and a revised appendix 1, which indicated the allocation of funding for the Hendon Area Committee, the approvals and payments to date.

Having considered the report the Committee **RESOLVED** that:

The Hendon Area Committee amount for allocations, as detailed at the revised Appendix 1, be noted as amended.

7. AREA FUNDING APPLICATION - BROOKSIDE WALK, BRENT PARK - PLAY EQUIPMENT OFFICERS REPORT

The Chairman introduced the report, and noted that the Hendon Area Committee on 13 January 2016 resolved and requested that officers submit a report to this meeting to outline costs of an Area Committee funding proposal to provide play equipment in Brookside Walk play area with Area Committee funding and match funding provided through local resident fund raising.

Following discussion of the item, the Committee **RESOLVED** that:

- **The Hendon Area Committee noted the Officers report**
- **The Hendon Area Committee approved the allocation of £6,207.00 from the Hendon Area Committee Budget towards the costs for the purchase and installation of new play equipment.**

8. MEMBER'S ITEMS

(a) MEMBER'S ITEM - COUNCILLOR TOM DAVEY - DESTRUCTION OF GRASS VERGES HALE WARD

The Committee considered a Members' Item submitted by Councillor Tom Davey. Councillor Davey requested that the Committee consider the installation of wooden posts along grass verges in Mount Grove, Riverdene, and Langley Crescent in Hale Ward Edgware in order to prevent them from being destroyed by cars parking and driving on the kerb to park. The Committee considered a range of options including:

- If the installation was possible
- the locations where the posts could be installed
- What the cost may be for the posts
- What consultation may be required and how resident feedback could be used to determine the outcome. It was agreed that the item does not need to come back to committee if within the budget ceiling.

Following discussion, committee **RESOLVED** that:

1. The Hendon Area Committee request the Commissioning Director for Environment:-
 - a. To consider options to prevent vehicles from parking on the grass vergers including identifying locations for installing wooden posts
 - b. To consult Ward Members and if required conduct consultation with residents
 - c. To provide a breakdown of implementation costs for to Ward Members
 - d. The Hendon Area Committee agreed to delegate authorisation to the Commissioning Director for Environment to take appropriate action within his power.

(b) MEMBERS ITEM - COUNCILLOR NAGUS NARENTHIRA - OPEN SPACE, ROOKERY CLOSE, NW9

The Committee considered a Members' Item submitted by Councillor Nagus Narenthira's who requested that the committee support her item to reduce damage caused to cars and windows as a result of ball games in an unsuitable location. Committee approval for tree planting, a rose garden with a seating area and erecting a 'No ball games' was requested.

The Committee considered a number of options from officers including cutting trees to make way for a rose garden, encouraging children to play in the park nearby and planting mature trees to screen areas and prevent them from being destroyed for quiet time.

Following discussion of the item, the committee **RESOLVED**:

1. To identify locations for a rose garden, additional trees, shrubs and other planting
2. To explore the option for a 'no ball games sign'
3. To identify costs for the proposal
4. To work with Ward Councillors on the consultation with residents of Rookery Close
5. That the item does not need to come back to committee if within the budget ceiling of the Area Committee Fund and a positive response from local residents
6. Member to make an application for Area Funding.

9. PETITIONS

The Committee considered a petition from lead petitioner Nicola Westcott, Practice Manager, Approach Dentistry. The Committee heard oral representations from substitute speaker Dr Sunil Kakkad, the Practice Owner. Committee noted that there were 50 petitioners requesting a review of parking in Brent Green, Hendon.

Following discussion and having considered the petition, the Committee **RESOLVED** that:

1. **The Hendon Area Committee noted the Petition**
2. **The Hendon Area Committee requested that the Commissioning Director for Environment conduct a site visit to local businesses, Ward Members and any other interested party to consider the location and any possible improvements to the parking.**

10. HIGHWAYS PLANNED MAINTENANCE PROGRAMME 2016/17

The Committee considered this report that detailed the decisions of the Environment Committee on 11 January, 2016.

The Committee were requested to consider and comment on the context of the report and the constituency's proposed works for 2016/17 as agreed by the Environment Committee on 11 January 2016.

Members identified some errors in terms of wards and expressed concerns about certain schemes listed. Highways Officers noted the issues raised at the meeting and Members were invited to email Highways Officers with their comments with regards to wards and to the particular schemes they had concerns about.

Following discussion and having considered the petition, the Committee **RESOLVED** that:

1. **The Hendon Area Committee noted the decision made by the Environment Committee on 11 January 2016**
2. **The Hendon Area Committee members were invited to contact Commissioning Director for Environment to identify and resolve any concerns about errors in relation to wards listed and also with regard to individual schemes.**

11. PROGRESS UPDATE ON HENDON AREA COMMITTEE ACTIONS

The Committee considered this report which provided an update on the action agreed by the Committee at its last meeting.

Appendix 1 of the report provided a summary of the actions requested by the Committee, progress made to date, action required by Officers and recommendations to be considered by the Committee.

Following discussion and having considered the petition, the Committee **RESOLVED** that:

1. **The Hendon Area Committee noted the update and actions set out at Appendix 1, with actual costs being reported back via the next budget report.**

12. ABERCORN ROAD TRAFFIC MANAGEMENT SCHEME

The Committee considered the item and were aware that the preferred recommendation within the report is above the approval limit of this committee (£25,000). The report recommended a referral to Environment Committee which the Committee supported. It was acknowledged that funding may need to come from LIP and TfL allocations and as already allocated for the year 2016/17, the funding may need to be allocated from the 2017/18 pot. The Committee noted however that this did not preclude some works taking place incrementally and over two financial years accessing some funding via the Area Committee to commence part of the works.

Following discussion and having considered the petition, the Committee **RESOLVED** that:

- 1. The Hendon Area Committee noted the detail of the feasibility study as outlined in this report in relation to Abercorn Road and its junctions with Frith Lane and Dollis Road, NW7**
- 2. The Hendon Area Committee noted the above in 1, give instruction to the Commissioning Director for Environment to escalate the proposal within the report to the Environment Committee to consider options for funding the scheme from an agreed budget prior to progressing the scheme to detailed design, public, consultation and implementation.**
- 3. The Hendon Area Committee agreed to refer this item to the next Environment Committee meeting.**

13. BUNNS LANE/HALE LANE, NW7 - REQUEST FOR ZEBRA CROSSINGS

The Committee considered the report which was for two zebra crossings positioned in two locations - Bunns Lane NW7 (Location 2 near Junction with Langley Park) and Hale Lane (Location 1 near junction with Bunns Lane and Mill Hill Broadway).

Following consideration of the report, the Committee: **RESOLVED** that:

- 1. The Hendon Area Committee approved funding of £25,000 for the Zebra Crossing at Location 1 from Hendon Area Committee's 2015/16 CIL funding allocation;**
- 2. Subject to approval from Finance and a favourable feasibility study outcome for the crossing at Location 2, the Hendon Area Committee agree funding of up to £23,500 from Hendon Area Committee 2016/17 CIL funding allocation and £8,500 from the Hendon Area Committee budget.**
- 3. The Commissioning Director, Environment, be authorised to instruct Re to undertake the work as agreed.**

14. PURSLEY ROAD/DEVONSHIRE ROAD, NW7 - TRAFFIC SCHEME

The Committee considered the report on the findings of the feasibility study commissioned by Hendon Area Committee in January 2016 to seek ways to address the road safety concerns raised regarding Pursley Road and Devonshire Road, NW7.

Following discussion on the item, Committee **RESOLVED**:

- 1. That the Hendon Area Committee noted the detail of the feasibility study as outlined in this report in relation to Pursley Road and Devonshire Road, NW7:**
- 2. That the Hendon Area Committee, having noted the above in 1, agreed the expenditure of £7,500 from the Hendon Area Committee budget and authorises the Commissioning Director for Environment to consult on and implement the proposed traffic scheme on the sections of Pursley Road and Devonshire Road.**

15. ABERCORN ROAD TRAFFIC MANAGEMENT SCHEME

The Committee considered the report on the findings of the feasibility study commissioned by Hendon Area Committee in January 2016 to seek ways to address the road safety concerns raised regarding Pursley Road and Devonshire Road, NW7.

Following discussion on the item, Committee **RESOLVED**:

- 1. That the Hendon Area Committee noted the detail of the feasibility study as outlined in this report in relation to Abercorn Road and its junctions with Frith Lane and Dollis Road NW7:**
- 2. That the Committee, having noted the above in 1, give instruction to the Commissioning Director for Environment to escalate the proposal within the report to the Environment Committee to consider options for funding the scheme from an agreed budget prior to progress of the scheme to detailed design, public consultation and implementation.**

16. FORWARD WORK PROGRAMME

Following consideration of the report, the Committee **RESOLVED**:

To note the Work Programme.

17. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

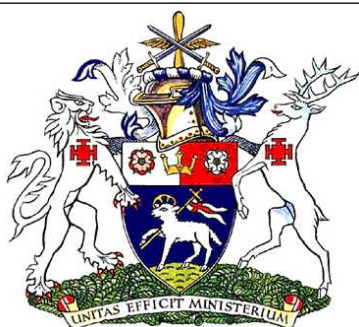
Committee considered the Urgent Item brought by Councillor Khatri who made a verbal representation. Following discussions, Committee **RESOLVED**:

- 1. That the Hendon Area Committee noted the item;**
- 2. That Hendon Area Committee requested that the Commissioning Director for Environment consult with Ward Members to consider options;**

- 3. To support the interests of the council consider the option to extend the white lines outside Holcombe House at no cost to the council.**

The meeting finished at 9.45 pm

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Hendon Area Committee

6 July 2016

Title	Petitions for the Committee's Consideration
Report of	Head of Governance
Wards	Various within Hendon Constituency
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A: --
Officer Contact Details	Sheri Odoffin Governance Officer Email: sheri.odoffin@barnet.gov.uk Tel: 020 8359 3104

Summary

This item provides Members of the Hendon Area Committee with information relating to various petitions that have met the requisite number of signatures in order to be considered by the Committee.

Recommendations

1. That the Hendon Area Committee note the petitions received by the Council.
2. That following consideration of the petitions highlighted at 1.1, the Committee are requested to give instructions as outlined at section 5.4.1.

1. WHY THIS REPORT IS NEEDED

1.1 The Head of Governance was notified of four petitions that have over 25 signatures which relate to the Hendon constituency. Details of these petitions are as follow:

Title of petition	Lead petitioner	Detail/text of petition	No. of signatures
Install speed cameras Colindeep Lane ASAP	Phil Stephens	<p>We urge the local authority to install speed cameras as a matter of urgency on Colindeep Lane where the 30mph speed limit is broken by almost all users of the road.</p> <p>High performance vehicles are often heard racing up/down the hill and drivers have been observed dangerously overtaking other motorists obeying the speed limit.</p> <p>This request comes as a local woman was left in a critical condition after a driver smashed into her travelling at twice the speed limit down the hill.</p> <p>Something urgently has to be done to improve the safety of this road before somebody is killed.</p>	123
Install a Zebra crossing on Hale Lane near Lubavitch nursery	Simcha Vegoda	<p>We the undersigned petition the council to Lubavitch of Edgware Nursery is a very popular OFSTED registered nursery. Parking nearby is primarily on the opposite side of Hale Lane. Hale Lane traffic can be very fast moving and it is really difficult and dangerous for parents with very young children to safely cross.</p>	94
Install lampposts in Brookside Walk playground pathway	Philip Strom	<p>We the undersigned petition the council to install lampposts in Brookside Walk playground pathway</p> <p>The pathway that runs alongside the brook past Brookside Walk</p>	136

		<p>Playground has no lights. This pathway runs parallel to Bridge Lane towards the tunnel under the North Circular and is used constantly, particularly to walk or ride from Hendon to Golders Green and Finchley.</p> <p>The pathway is shaded by trees and having no lights is extremely dangerous especially with the brook alongside it.</p> <p>There are lampposts on the pathways from that path to the North Circular and from that pathway to Southbourne Crescent, so it would be very simple to add a few lampposts.</p>	
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- 1.2 In accordance with the Council's Constitution, Public Participation Rules, petitions which receive 25 signature and over but less than 2,000 will be considered by the relevant Area Committee.

2. REASONS FOR RECOMMENDATIONS

- 2.1 It is a constitutional requirement for Area Committees to consider petitions which receive 25 signature and over but less than 2,000.
- 2.2 There are no recommendations contained in this report. The instruction of the Area Committee is therefore requested. The actions available to the Committee are set out at section 5.4.1.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable.

4. POST DECISION IMPLEMENTATION

- 4.1 The Area Committee decisions will be minuted and any actions arising implemented through the relevant Commissioning Director or Committee as appropriate at a future meeting.

5. IMPLICATIONS OF DECISION

- 5.1.1 As and when issues raised through petitions are received such relating issues will need to be evaluated against the Corporate Plan and other relevant policies.

5.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 None in the context of this report.

5.3 **Social Value**

5.3.1 Petitions provide an avenue for Members of the Public to request the Council to take an appropriate action. It is therefore and as identified within this report appropriate for the Finchley and Golders Green Area Committee to consider this petition which may lead to a future determination by the relevant Commissioning Director or Committee as appropriate at a future meeting.

5.4 **Legal and Constitutional References**

5.4.1 Council Constitution, Public Participation and Engagement – paragraph 6.6 provides that;

Petitions which receive over 25 signatures will be referred to the relevant Area Committee. The following actions are available to the Committee:

- Note the petition
- Ask officers to present a report to a future meeting of the Area Committee
- Formally refer to a relevant Committee
- Formally instruct an officer (within their powers) to take action
- To bring the matter to the attention of the Ward Councillors (who will consider and respond to the issue individually)

5.5 **Risk Management**

5.5.1 Failure to deal with petitions received from members of the public in a timely way and in accordance with the provisions of the Council's Constitution carries a reputational risk for the authority.

5.6 **Equalities and Diversity**

5.6.1 Pursuant to the Equality Act 2010 ("the Act"), the council has a legislative duty to have 'due regard' to eliminating unlawful discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act; advancing equality of opportunity between those with a protected characteristic and those without; and promoting good relations between those with protected characteristics and those without. The 'protected characteristics' are age, race, disability, gender reassignment, pregnancy, and maternity, religion or belief and sexual orientation. The 'protected characteristics' also include marriage and civil partnership, with regard to eliminating discrimination.

5.7 **Consultation and Engagement**

5.7.1 None in the context of this report.

5.8 **Insight**

5.9 The Council Constitution, Public Participation and Engagement provides a function that enables residents to engage with the Council. This process offers the opportunity for residents to bring a matter to the attention of the Council and therefore requests that an action be considered and determined as outlined at section 5.1 of this report.

6. BACKGROUND PAPERS

6.1 The submitted petitions to the Council.

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	<h2>Hendon Area Committee</h2> <h3>6 July 2016</h3>
<p style="text-align: right;">Title</p>	<p>Members' Items</p>
<p style="text-align: right;">Report of</p>	<p>Head of Governance</p>
<p style="text-align: right;">Wards</p>	<p>Hale, Edgware, Burnt Oak, West Hendon, Colindale, Hendon and Mill Hill Wards</p>
<p style="text-align: right;">Status</p>	<p>Public</p>
<p style="text-align: right;">Urgent</p>	<p>No</p>
<p style="text-align: right;">Key</p>	<p>No</p>
<p style="text-align: right;">Enclosures</p>	<p>None</p>
<p style="text-align: right;">Officer Contact Details</p>	<p>Sheri Odoffinj, Governance Officer Email: sheri.odoffin@barnet.gov.uk Tel: 020 8359 3104</p>

Summary

The report informs the Hendon Area Committee of a Members' Items and requests instructions from the Hendon Area Committee.

Recommendations

1. That the Hendon Area Committee instructions in relation to Members' items are requested.

1. WHY THIS REPORT IS NEEDED

Name of Councillor	Members tem
Councillor Braun	<p><u>NAME OF MEMBER'S ITEM</u></p> <p>A proposed zebra crossing outside Sunnyfield School, Hendon Ward</p> <p>WHY THIS REPORT IS NEEDED</p> <p>Councillor Braun has requested that a new zebra crossing is considered along Greyhound Hill, to keep children from Sunnyfield School safe from fast moving traffic. A zebra crossing would slow down traffic and reduce the risk of accidents to pedestrians as the school is extremely busy, particularly in the rush hour.</p>
Councillor Narenthira	<p><u>NAME OF MEMBER'S ITEM</u></p> <p>Proposed traffic calming measures, Booth Road, Colindale Ward</p> <p>WHY THIS REPORT IS NEEDED</p> <p>Councillor Narenthira wishes to remind Members that Ward members have previously requested, on behalf of a local resident, that Booth Road be considered for traffic calming and has reported that it is unfortunate that the existing scheme commitments from the limited LIP funding available for Traffic Management and Accident Reduction schemes means that it has not been possible to include Booth Road in the draft 2016/17 programme of work for this. Councillor Narenthira wishes Committee to consider whether it is possible for minor work or a feasibility study to be funded from the budget controlled by the Hendon Area Committee and highlights that Members may want to consider whether to raise this proposal with the Committee.</p> <p>To summarise, this Member's Item is seeking funding for study and minor works according to the findings of these studies"</p>
Councillor Sargeant	<p><u>NAME OF MEMBER'S ITEM</u></p> <p>WHY THIS REPORT IS NEEDED</p> <p>Proposed traffic calming measures Colindeep Lane, Colindale Ward</p> <p>Councillor Sargeant would like to draw Member's</p>

	<p>attention to problems facing Colindeep Lane. It is very dangerous for drivers emerging from their drives to have a clear sight line as to oncoming traffic, particularly where the road bends. This was not such a problem when they were half on, half off the kerb. Councillor Sargeant would also like Committee to consider installing a zebra crossing outside the North London grammar school because of the traffic speed problem. This would increase safety for the children crossing to and from the school, and help to slow down traffic.</p> <p>To summarise funding is sought to investigate the problems of traffic speed and proposes speed is slowed down through traffic calming measures including a zebra crossing.</p>
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2. REASONS FOR RECOMMENDATIONS

- 2.1 No recommendations have been made. The Chipping Barnet Area Committee are therefore requested to give consideration and provide instruction.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable.

4. POST DECISION IMPLEMENTATION

- 4.1 Post decision implementation will depend on the decision taken by the Committee.

5. IMPLICATIONS OF DECISION

- 5.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 None in the context of this report.

5.3 Social Value

- 5.3.1 Members Item's provide an avenue for Members to request Officer reports for discussion within a Committee setting at a future meeting.

5.4 Legal and Constitutional References

5.4.1 The Council's Constitution Meeting Procedure Rules (section 6) states that a Member, including appointed substitute Members of a Committee may have one item only on an agenda that he/she serves. Members items must be within the term of reference of the decision making body which will consider the item.

5.5 Risk Management

5.5.1 None in the context of this report.

5.6 Equalities and Diversity

5.6.1 Member's Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.7 Consultation and Engagement

5.7.1 None in the context of this report.

5.8 Insight

5.9 The process for receiving a Member's Item is set out in the Council's Constitution, as outlined in section 5.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

6. BACKGROUND PAPERS

6.1 Emails to the Governance Service.

	<p>Hendon Area Committee</p> <p>6 JULY 2016</p>
<p>Title</p>	<p>Members' Item – Requests for Funding from Hendon Area Committee Budget</p>
<p>Report of</p>	<p>Head of Governance</p>
<p>Wards</p>	<p>Several</p>
<p>Status</p>	<p>Public</p>
<p>Urgent</p>	<p>No</p>
<p>Key</p>	<p>No</p>
<p>Enclosures</p>	<p>Appendix A – Edgware Shatnez Centre Councillor Brian Gordon</p> <p>Appendix B – The UK Mesilla Family Counselling Service Councillor Anthony Finn</p> <p>Appendix C – The Jewish Migraine Foundation Councillor Tom Davey</p> <p>Appendix D – Barnet Borough Neighbourhood Watch Scheme – Councillor Hugh Rayner</p> <p>Appendix E – Mill Hill Neighbourhood Forum – Pocket Park – Councillor Val Duschinsky</p>
<p>Officer Contact Details</p>	<p>Sheri Odoffin, Governance Officer Email: sheri.odoffin@barnet.cov.uk Tel: 020 8359 3104</p>

<p>Summary</p>
<p>The report informs the Hendon Area Committee of requests for funding submitted by Members of the Committee in accordance with the revised Area Committee Budgets processes agreed in July 2015.</p>

Recommendations

1. That the Hendon Area Committee consider the requests as highlighted.
2. That the Hendon Area Committee decide whether it wishes to:
 - (a) support the applications for funding, subject to due diligence tests being met;
 - (b) defer the decision for funding for further information;
 - (c) reject the application with reasons.

1. WHY THIS REPORT IS NEEDED

- 1.1 In January 2015, the three Area Committees considered reports which detailed applications from community groups to the council's Area Committee Budgets funding stream (£100,000 per annum per Area Committee). In this process the various applications received were assessed by Officers against Area Committee Budgets Guidance and Conditions of Grant and then presented to the respective Area Committee for consideration. A number of funding awards were made and community groups have been utilising the funding for their various projects.
- 1.2 In July 2015, the three Area Committees considered reports which set out proposals for revised arrangements for Area Committee Budgets which included moving away from the open grants process which had been followed for the 2014/15 round of funding. Following consideration of the report, a revised system was adopted which gave the Area Committees an opportunity to plan and direct how they spend their funds in response to local issues which came forward from residents through a variety routes. It was identified that potential projects might come forward via Members' Items brought to the relevant Area Committee.
- 1.3 Details of the applications submitted are summarised in the enclosures list above and the full applications are attached to this report.
- 1.4 Barnet Neighbourhood Watch application went to Finchley and Golders Green and Chipping Barnet Area Committees in March 2016 and were recommended for approval subject to approval from all three Area Committees. Finchley and Golders Green minutes recorded the following:
*“The Committee considered the report which sets the application for non-CIL community funding for the Barnet Neighbourhood Watch Scheme, submitted by Councillor Peter Zinkin. The Chairman moved a motion which was duly seconded and unanimously agreed to alter the wording of the second recommendation to include ‘subject to further agreement of the Hendon and Chipping Barnet Area Committees to fund their share of the total funding requested’, therefore it was unanimously **RESOLVED**:*

That the Finchley and Golders Green Area Committee agrees to:

(a) support the application for funding, subject to due diligence tests being met and subject to further agreement of the Hendon and Chipping Barnet Area

1.1 Committees to fund their share of the total funding requested.”

2. REASONS FOR RECOMMENDATIONS

2.1 The Committee are requested to consider the requests for funding detailed at Appendices A-E of the report and determination is required whether the committee support the projects.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Not applicable. The Area Committee agreed in July 2015 that applications to the Area Committee Budgets could come via Members' Items.

4. POST DECISION IMPLEMENTATION

4.1 Post decision implementation will depend on the decision taken by the Committee.

5. IMPLICATIONS OF DECISION

5.1.1 If the Committee agrees to the applications, the detailed applications will need to demonstrate how the projects links to the Council's Corporate Plan and other relevant policies.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 The Committee are able to consider items which are in line with the remit of the Committee. The Committee have been set a budget which enables the Committee to determine how this is spent.

5.3 Social Value

5.3.1 Request for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

5.4 Legal and Constitutional References

5.4.1 Council Constitution, Responsibility for Functions, Annex A - details that the Policy & Resources Committee is responsible "To allocate a budget, as appropriate, for Area Committees and agree a framework for governing how that budget may be spent"

5.4.2 Council Constitution, Responsibility for Functions, Annex A details that the Area Committees "Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee",

6 Risk Management

6.1 None in the context of this report.

7. Equalities and Diversity

7.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

8. Consultation and Engagement

8.1 None in the context of this report.

9. BACKGROUND PAPERS

9.1 None in the context of this report.

PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee
2.	Members Item brought by:	Councillor Brian Gordon
3.	Proposed organisation or Council department to deliver the proposal:	The Edgware Shatnet Centre
4.	What is the total cost of the project?	£8800
5.	How much Area Committee funding are you applying for?	£8800
PART TWO: ABOUT YOUR PROJECT		
6.	<p>What is the project? Please provide a brief overview of the project and what the funding will be used for.</p> <p>The Edgware Shatnez Centre was formed with the goal of promoting and encouraging public awareness of ‘Kosher’ clothing, including a knowledge of the source of fabrics used in clothing manufacture and environmental and social significance of the clothing sector.</p> <p>In our increasingly environmentally-conscious world, a large number of people, particularly the young, have a heightened appreciation of lifestyle changes that can reduce carbon footprints and promote responsible sourcing of goods. However, only a minority it seems know what to look for and what to avoid when it comes to responsible sourcing of clothes fabrics specifically.</p> <p>The Edgware Shatnez Centre is seeking to change this. As well as providing a personalised service for checking garments’ manufacturing source, one particularly important and fast-growing service of the Centre is our live, hands-on presentations to schools and educational clubs where we demonstrate using actual fabrics, and how materials are sourced in the production process, thus ensuring that the public can make well-informed choices regarding the clothing which they wear as well as understanding the economic, environmental and social significance of the clothing sector.</p>	
7.	<p>Which priority area will the project / initiative address?</p> <input type="checkbox"/> Improving community safety <input type="checkbox"/> Improving local mental and physical health, physical activity and independence <input type="checkbox"/> Supports local people to improve their skills or find employment <input type="checkbox"/> Support local businesses <input checked="" type="checkbox"/> Improves the local environment	

8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>The Edgware Shatnez Centre delivers its programmes across London but this particular project will be utilised across all the wards in the borough of Barnet.</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>Our primary beneficiaries are children and youngsters between the ages 8-25 but we also benefit adults 25+</p>
10.	<p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p>
	<p>As a result of this project social implications for the clothing and textiles industry the community will be more informed on how major environmental impacts are related to energy use and use of toxic chemicals on clothing materials.</p> <p>Accordingly, we are proposing a model of “ideal consumer behaviour” that would drive beneficial environmental change in the sector our ‘ideal consumer’ can then look at the barriers that oppose change and a means by which beneficial change could be brought about.</p> <p>The motivation to take purchasing decisions based on environmental and social concerns will then be understood –.and will ensure that fact based information on the individual impacts of a product and will support consumer understanding of the consequences of this information.</p>
11.	<p>How many people do you predict will benefit from this project or initiative?</p>
	<p>We estimate around 2000 + people will be directly benefit from this project.</p>
12.	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p>
	<p>Because of the size of the sector and the historical dependence of clothing manufacture on cheap labour, the clothing and textile industry is subject to intense political interest and has been significantly shaped by international trading agreements.</p> <p>There is considerable evidence in the UK that consumer interest in ‘ethics’ is growing – and so business interest in developing and managing ‘Corporate Social Responsibility’ is also growing. (University of Cambridge Institute for Manufacturing 2006)</p> <p>A common thread through the scenario analyses has been the importance of the consumer in creating change in the sector. The mass balance study showed that three quarters of the flow of clothing and textiles into the UK is for domestic use, so the simplest action that would</p>

	<p>reduce the environmental impact of the sector would be for UK consumers to reduce the weight of clothing and textiles they purchase each year. For many of the specific options for change considered in the scenario analysis, we have also seen that they would develop more rapidly if driven by consumer demand. Accordingly, we can now propose a model of “ideal consumer behaviour” that would drive beneficial environmental change in the sector. Almost certainly, at the time of writing, this behaviour would appeal to only a small minority of UK consumers and would have economic and social disadvantages elsewhere. So, having proposed our ‘ideal consumer’ we can then look at the barriers that oppose change and a means by which beneficial change could be brought about. We at the Shatnez Centre are aiming to produce an informative all encompassing multimedia presentation explaining how we could build a more sustainable future for clothing and textiles.</p>	
13.	Please demonstrate below how local people have been involved in developing this proposal	
	Many discussions and public meetings with local lay-leaders.	
14.	How will the project or initiative be promoted to local residents?	
	<p>We are already well known in the community as a result of our ongoing awareness strategies and publications.</p> <p>This particular project will be well advertised in the local press.</p>	
PART THREE: PROJECT DELIVERY		
15.	What are the project timelines?	
	Project timelines will be over a period of 4-6 months, we will be collating all the necessary materials required for Printing and distribution of informative materials which will thereby allow us in developing an interactive multimedia presentation.	
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?	
	<ul style="list-style-type: none"> - £1000 - Advertisement - £1800 –Printing and distribution of informative materials - £6000 – Developing an interactive multimedia presentation <p>TOTAL - £8,800</p>	
17.	Who will be responsible for the delivery of the project?	
	Mr Y Godlewsky, Director Shatnez, Edgware	
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY		
18.	Is the applicant or organisation part of a constituted group / organisation?	<input type="checkbox"/> Yes <input type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

	summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).	
19.	Does the proposed delivery organisation have a Safeguarding policy?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered? There are no safeguarding issues.	
22.	Are there any equality issues related to this project? Not at all	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
23.1	If yes, please state where funding has been sought from	
	Funder: _____ Amount: _____ Date: _____	
24.	Date	20 Jun. 16

Shatnez Edgware

Shatnez Edgware (Hendon Committee) is an environmentally conscious registered charity promoting and encouraging public awareness of 'Kosher' clothing. This includes knowledge of the source of fabrics used in clothing manufacture and environmental and social significance of the clothing sector. The primary beneficiaries are youngsters aged 8-25.

The project will be utilised across all the wards in the borough of Barnet to **improve the local environment**. They estimate that 2,000 people will benefit from this but have not specified the time line of the project.

Financial Review

The Organisation is asking for £8,800 for this project. They did not send in their financial statement. A check on the Charity Commission for Shatnez showed that they have not submitted their annual return since 31 Mar 2011.

Safeguarding Policy

They do not have one written out but sent an email confirming what they do with regards to safeguarding the children.

Equality and Diversity Policy

Details received.

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PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee
2.	Members Item brought by:	Councillor Anthony Finn
3.	Proposed organisation or Council department to deliver the proposal:	The UK Mesilla Family Counselling Service
4.	What is the total cost of the project?	£18,500
5.	How much Area Committee funding are you applying for?	£8,500
PART TWO: ABOUT YOUR PROJECT		
6.	<p>What is the project? Please provide a brief overview of the project and what the funding will be used for.</p> <p>The Mesila family counselling service is a sophisticated coaching-based series of meetings with a trained counsellor who supports the family to carry out a rigorous analysis of their financial situation and works with them to find a solution that will help them to create long-term financial stability.</p> <p>Statistics show that by the end of this calendar year, average UK household credit card debt will be £10,000. When placed within the context of the high cost of Jewish living (schooling, kosher food, further Jewish and secular education), as well as rising housing costs, there has never before been a greater need for providing the community with education and knowledge for greater financial responsibility.</p> <p>Though there are many loan or grant based charities in the community, our philosophy is that the main problem that leads to financial mismanagement is not a lack of money, but rather, a lack of know-how. Our service aims not at providing a mere band-aid, we try to solve the issues at their root.</p> <p>The service involves 6 meetings, the first of which involves a discussion of what the issues are that have prompted the family to participate in the service. The next stage is to identify all income, expenditure, assets and liabilities in full detail, followed by a discussion to identify potential solutions to any shortfall. Attached with this application form is a sample of the type of form we use to record the data.</p> <p>This is not an advice-based system – we do not tell people what to do. We work with them to find the answer to their challenges, whether it involves finding ways to increase income, or decrease expenditure.</p> <p>All of our clients' progress is recorded and filed, and the counsellors are responsible to fill in paperwork throughout the counselling process, and to follow up with the</p>	

	client.
7.	Which priority area will the project / initiative address?
	<input type="checkbox"/> Improving community safety
	<input type="checkbox"/> Improving local mental and physical health, physical activity and independence
	<input checked="" type="checkbox"/> Supports local people to improve their skills or find employment
	<input type="checkbox"/> Support local businesses
	<input type="checkbox"/> Improves the local environment
8.	How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project
	The areas which will benefit include Hendon, Golders Green, Edgware and Hale. These three areas are those in Barnet in which the ultra-orthodox Jewish community primarily reside.
9.	Who will it benefit? Please state the main beneficiaries of the project.
	The project is aimed at the ultra-orthodox Jewish community, who are burdened by high costs of living and do not necessarily have the same resources or level of expertise for managing personal finances. The average number of children in families in this demographic group ranges from 3-8. Apart from living costs (food, clothes etc.), typically, families can pay up to £250 per child for schooling.
	Though there are plenty of charities in the community that provide handouts, our research shows two interesting discoveries. Firstly, many families are reluctant to accept handouts – they are, after all, earning (perhaps even two salaries), and do not feel their circumstances warrant this kind of charity.
	More fundamentally though, one of the guiding principles under which Mesila operates, is that money problems are not solved with money. The key factor that needs to be addressed is people’s awareness and understanding of how to manage finances.
	The tools that Mesila provide are not merely to ameliorate issues of poverty.
10.	Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative
	Mesila’s family counselling service is comprised of three stages, the first is a rigorous analysis of the family’s financial status, the second is forming a plan to deal with the issues and create long-term change and the final component is to follow-up and ensure the plan is working.
	<i>The outcome of Mesila’s family counselling service is judged in terms of the amount of disposable income which the client is able to discover. Through the counselling programme, two main options are identified; ways of increasing income and/or decreasing expenditure. All of this is done not in an advisory capacity, but utilising a coaching-based method. In other words, it is not the counsellor who decides on the best course for the client, but the family themselves.</i>
	In other branches of Mesila internationally, the results have been remarkable. Over 90% of clients have been able to discover an average increase in

	disposable income of approximately £350 per month, without changing jobs.
11.	How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number
	Each client requires at least 6 meetings of an hour, sometimes up to 8 meetings. The number of families that each counsellor can have on their workload at any time is up to three families every two months. We aim to train 6 counsellors which means that over 6 months we aim to have delivered the family counselling service to no less than 50 families.
12.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.
	<p>The Centre for Social Justice said (2013) "The average UK household has debts nearly twice the level of a decade ago. The poorest 10% of households have debts more than four times their income and need ... free debt advice. Years of increased borrowing, rising living costs and struggling to save has forced many families into a debt trap that is proving very difficult to escape. Problem debt can have a corrosive impact on people and families."</p> <p>The National Audit Office reports that the government has invested £600m to help people struggling with debt, attesting to the government's commitment to this strategy. which has been supported by the Department for Business face-to-face debt advice project.</p>
13.	Please demonstrate below how local people have been involved in developing this proposal
	We organised meetings in London to measure the interest of potential users of this project. The meetings engendered an enormous amount of interest and were very well attended by an enthusiastic group of people who clamoured and continue to clamour for us to set up a pilot project as we have described above. We already have a waiting list of people who want to make use of this project, as there is nothing like it yet in the community we are targeting.
14.	How will the project or initiative be promoted to local residents?
	<p>Mesila UK is already well known in the community as a result of its fundraising efforts and more recently as a result of its publicity in relation to setting up debt advice and financial sustainability opportunities.</p> <p>The community has strong channels of communication and there are various ways of being able to communicate to large swathes of the community.</p> <p>We will advertise this new pilot project in community newspapers and news sheets, and in that way people will hear about it and will be able to apply to take part.</p> <p>Additionally, we will utilise a well-known internet-based message board that reaches almost one-sixth of the entire community.</p>
PART THREE: PROJECT DELIVERY	
15.	What are the project timelines?
	<p>This project is a pilot to determine whether Mesila's methods which have proven to be successful in other international communities will be as effective for the community here in London.</p> <p>The total amount of time for the pilot is 3 months of background work, 6-8 months of service delivery and a month of reviewing the results of the project. The total length of</p>

	the project, then, is 12 months. We have already carried out the initial 3 months of background work, putting the infrastructure in place to be able to deliver the service and we are now ready to proceed with recruitment of counsellors, training and marketing of the service.
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?
	We are starting off in a way that incurs as few costs as possible. This application is for the following: <ul style="list-style-type: none"> - Modest office space for up to 2 people; £2,000 - Salary for part time administrator; £2,000 - IT set up costs; £500 - IT hardware and software (2 x PC, 2 x monitor, 1 x printer/copier, Microsoft Office suites, Adobe suite); £1,000 - Office furniture (2 x tables, 2 x chairs, 1 x cabinet); £500 - Training counsellors; £1,500 - Paying counsellors; £1,000 TOTAL - £8,500
17.	Who will be responsible for the delivery of the project?
	The project will be overseen by the Director of Mesila UK, Benji Landau, with oversight from the Mesila international Chairman, Mr. S. Margulies, and with support from the trustees of Mesila UK (reg. charity number 1114573).
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY	
18.	Is the applicant or organisation part of a constituted group / organisation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end). <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?
	There are no safeguarding issues due to the nature of our work. We do have professional indemnity insurance, however, as well as employers and public liability insurance.
22.	Are there any equality issues related to this project?
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
23.1	If yes, please state where funding has been sought from
	Funder: Awards 4 All Amount: £10,000 Date: 06/16
	Funder: Amount: Date:
24.	Date 20/06/16

Melisa UK

Melisa UK (Hendon Committee) is a Barnet-based family counselling service which uses sophisticated coaching-based series of meetings with trained counsellors to support families in their financial situations. They carry out rigorous analysis of the people's financial situation and work with them to find solutions that will help them create long-term financial stability. The priority project area will be to **support local people to improve their skills or find employment.**

The areas which will benefit include Hendon, Golders Green, Edgware and Hale. These three areas are those in Barnet in which the ultra-orthodox Jewish community primarily reside. The project is aimed at the ultra-orthodox Jewish community, who are burdened by high costs of living and debt. The project will benefit about 50 families and the project time line is about 12 months.

Financial Review

The Organisation is asking for £8,900 for this project but the total cost is £18,900. They have applied to Awards 4 All for £10k but did not state if this was awarded. They sent in their financial statement for 2 financial years 2013/14 and 2014/15 and total fund for 13/14 was £16.7k and £8.1k for 14/15.

Safeguarding Policy

They do not have one in place since they do not work with children but the Trustees have agreed to formulate one.

Equality and Diversity Policy

They have one in place and have sent in the details. They review this every 24 months.

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PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee
2.	Members Item brought by:	Councillor Davey
3.	Proposed organisation or Council department to deliver the proposal:	The Jewish Migraine Foundation
4.	What is the total cost of the project?	£12,000
5.	How much Area Committee funding are you applying for?	£9900,00
PART TWO: ABOUT YOUR PROJECT		
6.	What is the project? Please provide a brief overview of the project and what the funding will be used for. The Jewish Migraine Foundation (THE JMF) is a Barnet-based charity established in order to provide comprehensive, professional advice and support to members of the Jewish community affected by Migraine. The JMF is committed to supporting migraine sufferers by providing them and their families/friends with evidence-based information and research. The JMF helps to improve diagnosis and treatment empowering the individual to take positive steps to improve the quality of their life. A grant of £9,500 will enable THE JMF by providing much-needed resources to help support migraine sufferers, including the setting up of a telephone helpline manned by trained medical practitioners/nurses, and distributing written informative materials.	
7.	Which priority area will the project / initiative address? <input type="checkbox"/> Improving community safety <input type="checkbox"/> Improving local mental and physical health, physical activity and independence <input type="checkbox"/> Supports local people to improve their skills or find employment <input type="checkbox"/> Support local businesses <input type="checkbox"/> Improves the local environment	

8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>Across London Borough of Barnet</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>Our primary beneficiaries are men and women 18+ who are migraine sufferers and their extended families, their co-workers, the employers who employ them and friends. but we also work with children who are migraine sufferers and their extended families.</p>
10.	<p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p>
	<p>As a result of this project, migraine sufferers, their families and friends in the community will be more informed as to their condition and will be able to take positive steps to improve the quality of their life.</p> <p>Migraine sufferers in the community will have information on treatments to help bring their condition under control and keep them well informed about the latest research and studies.</p>
11.	<p>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</p>
	<p>About 66% of British Jews live in Greater London, mostly concentrated in the London Boroughs of Barnet it is estimated over a third of the Barnet population are of Jewish descent (Institute for Jewish Policy Research)</p> <p>It is estimated that there are over 70 thousand people in the Jewish community in Barnet and through our research we believe that 1 in 10 people in the community suffer from migraine therefore we aim to support around 7000 people this does not include family and friends who we support as well.</p>
12.	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>Currently, there is no specific guidance or support from existing structures for the migraine sufferers within the Barnet Jewish community.</p> <p>Migraine is ranked globally as the seventh most disabling disease among all diseases and the leading cause of disability among all neurological disorders.</p> <p>It is estimated that the UK population loses 25 million days from work or school each year because of migraine. (migraine action)</p> <p>Research suggests that 3,000 migraine attacks occur every day for each million of the general population. This equates to over 190,000 migraine attacks every day in the UK.</p>

	<p>The financial burden of migraine on the UK economy is conservatively estimated at £3.42 billion per year. Including all headache disorders the cost rises to £5-7 billion annually. These figures take into consideration the costs of healthcare, lost productivity through both absenteeism and presenteeism, and disability.</p> <p>Migraine is the least publicly funded of all neurological illnesses relative to its economic impact.</p>	
13.	Please demonstrate below how local people have been involved in developing this proposal	
	Discussions with local Doctors, GP's and community leaders have been actively involved in proposals.	
14.	How will the project or initiative be promoted to local residents?	
	Public meetings and advertisements in the local media, including utilising a well-known communal internet-based message board that reaches out to over 12,000 members of the local community.	
PART THREE: PROJECT DELIVERY		
15.	What are the project timelines?	
	<p>2-4 months – gather and collate information for written and informative materials which we will be funding independently.</p> <p>4-6 months - Setting up of a telephone helpline and support network. Information Service will respond to enquiries about migraine, other disabling headaches and their management.</p> <p>6-9 months – further facilitation of support network and distribution of informative literature.</p>	
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?	
	<ul style="list-style-type: none"> - £1900- office space and furniture for up to 2 people. - £800- Advertisement - £1500 –Printing and distribution of informative materials - £1500- Salary for part time administrator. - £2500 - Setting up of the telephone helpline and support network. - £1700 - Training for practitioners. <p>TOTAL - £9,900</p>	
17.	Who will be responsible for the delivery of the project?	
	The committee and trustees of THE JMF	
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY		
18.	Is the applicant or organisation part of a constituted group / organisation?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation? The North London

		Educational and welfare society.
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?	
	Not applicable	
22.	Are there any equality issues related to this project?	
	No	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
23.1	If yes, please state where funding has been sought from	
	Funder:	Amount: Date:
24.	Date	20 June 2016

The Jewish Migraine Foundation (JMF)

The Jewish Migraine Foundation (Hendon Committee) is a Barnet-based organisation established in order to provide comprehensive, professional advice and support to members of the Jewish community affected by Migraine.

The project will be utilised across all the wards in the borough of Barnet to **improve local mental and physical health, physical activity and independence**. The primary beneficiaries will be men and women 18+ who are migraine sufferers and their extended families, their co-workers, the employers who employ them and their friends. The project time line is 9 months.

Financial Review

The Organisation is asking for £9,900 for this project. They did not send in their financial statement and there is no indication from their application of any loss making. They are not a constituted organisation and their sponsor is The North London Educational and welfare society.

Safeguarding Policy

They do not have one written out but sent an email confirming what they do with regards to safeguarding the vulnerable people that they deal with.

Equality and Diversity Policy

Details received.

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Business Case		AGENDA ITEM 9d	
Activity/Project Proposal			
Activity/Project Title:	Barnet Neighbourhood Watch scheme (Barnet Boroughwatch)		
Proposed costs:	£25,000 Neighbourhood Watch Coordinator Salary 4 days a week for 52 weeks Administration Support £5000 per year. Total Cost £30,000		
Org/Team. Applying:	CommUNITY Barnet		
Project Lead:	Paul Hammond, Boroughwatch Coordinator	Ext:	07813339368
Proposed Project Start Date:	1 April 2016 – 31 March 2017 for 12 months		

ACTIVITY/PROJECT INFORMATION

Description:	<p>Barnet Neighbourhood Watch (BNW) is Barnet’s successful neighbourhood watch scheme and regarded as a national exemplar. BNW consists of a very active and respected Chairperson, 6 committee members and one paid employee. There are 951 BNW Coordinators with over 80,000 members, operating across the London’s largest borough. The scheme has contributed to reducing Barnet’s rates of burglary over the past 12 months; addressing the fear of crime and increasing trust and confidence in the Police. The BNW members are an active part of Barnet’s volunteer workforce and a useful source of community intelligence for the local Metropolitan Police Service (MPS) and Barnet Council.</p> <p>This application proposes that CommUNITY Barnet would be appointed as the prime contractor, sub-contracting neighbourhood safety to Barnet Boroughwatch. The advantage of this arrangement is that CommUNITY Barnet is a member both of the Barnet Strategic Partnership and the Safer Communities Partnership Board and understands the strategic priorities of the local authority. In addition, CommUNITY Barnet is Barnet Council’s Strategic Development Partner and well placed to support the active citizenship work that BNW delivers. BNW will be sub-contracted by CommUNITY Barnet to deliver the neighbourhood watch service on behalf of Barnet Council. BNW operates from CommUNITY Barnet’s offices in Whetstone, however most of the operational delivery is out in the neighbourhoods.</p> <p>Historically, due to short term BNW activities have been driven by local intelligence and insight to respond tactically and responsively. By securing longer term funding we would like to take a more strategic approach to managing BNW by building in succession planning to review and refresh watches, support local neighbourhood coordinators and work with Barnet Council’s Emergency Resilience Team to coordinate locality responses.</p> <p>BNW worked with CommUNITY Barnet and the Federation of Residents’ Associations in Barnet (FORAB) in establishing the Safer Neighbourhood Board. The Chair of BNW is a member of the SNB and committed to promoting the MOPAC vision of community engagement enshrined in the SNB.</p> <p>Establishing neighbourhood wards is a priority in the West side of the borough which supports the priorities set out in the Community Safety Strategy 2015-2020, Barnet Council’s Corporate Plan and will support the SNB’s delivery of the MOPAC priorities for the Mayor of London.</p>
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For 2016-17 we will be focussing on establishing neighbourhood watches in the Hendon Village and Burnt Oak areas where there is a perception and fear that policing on a local level is in decline and the size of the local population is increasing through the regeneration programme. BNW is regarded by residents as a complimentary contribution to keeping themselves safe.

In addition to BNW improving confidence and reducing fear of crime, the BNW Coordinator and Chair will continue to act as trusted advocates supporting both victims of crime and witnesses in presenting their cases to local police. The BNW Coordinator has close links with the police and is therefore able to advocate successfully on their behalf, this improves the confidence of our members who know that BNW is a body that they can turn to if they need help with any official body or organisation. BNW reflects Barnet's successful, diverse and civically minded community.

We will also be expanding our neighbourhood 'WhatsApp' groups to ensure greater coordination and communication with each other. This will free up the Coordinators' time to be more strategic and provide an enhanced service in more deprived high crime areas. All new watches are advised to start a WhatsApp group. We trialled this approach in Brunswick Park Gardens, Bedford Gardens and Ramsden Road during 2015-16 and were delighted that all of the WhatsApp groups had reported NO CRIME happening since setting up the groups.

As part of its support to our volunteer coordinators, BNW provides two BNW signs free of charge as part of our corporate messaging and creating a sense of unity and partnership. We would like the signage to more inclusive of our partners such as the LLB, with attachments of the logo and suitable wording. A preliminary discussion has taken place with Councillor Longstaff (Chairman of the Safer Communities Partnership Board) who sees this as one of his personal priorities which we would like to continue as part of this funding proposal.

With this funding the BNW Coordinator will support the local coordinators to hold one formal meeting a year and broadcast a minimum number of Alertcomms messages as well as email. Between April - November 2015 BNW had broadcast 118 messages promoting crime prevention, personal safety and incidents information.

We will hold four large-scale public meetings attracting an anticipated audience of approximately 150/ 200 people. Topics discussed in the past have included the impact of burglary, the changing police numbers within the borough and neighbourhood policing.

BNW is now in Partnership with the MPS in their Met Trace property marking scheme advertising its benefits to members. Mettrace has also been responsible for increasing the number of new enquiries to BBW. 23 enquiries were received in November 2015. The Borough Commander Chief Supt Adrian Usher has paid tribute to our work "Our fantastic neighbourhood watch is the best I have seen anywhere in my service" quote [from his online profile](#).

The current funding will be used to pay for the NW Coordinators Salary for 4 days a week for 156 weeks from the 1st April 2016 to the 31st of March 2019. We would be happy to develop a higher level plan for 2017-18 and 2018-19 if required.

For illustrative purposes we have set out our proposed activities for 2016-17

- To develop another 24 new neighbourhood watches in the crime hotspots of Golders Green, East Barnet, Edgware and Childs Hill wards. Redeveloping priority areas and disadvantaged areas of the borough by supporting the priorities set out in the Safer Community Strategy 2015 – 2020 Strategy.
- Deliver a minimum of 100 communications through our web-based messaging system called

	<p>“Alertcomms”</p> <ul style="list-style-type: none"> • Deliver six burglary roadshows in key hotspot areas. • Publicise SNB and Police public meetings to promote closer ties with Police and Safer Neighbourhood Boards. • Design and distribute BNW signs. We would like to include the Safer Communities Partnership Board logo to reflect our partnership approach • Work closely with LBB Community Safety Team - to ensure that residents in BNW area feel confident that LBB and police are tackling crime and ASB in an effective manner. • Assist in the delivery of the “Community Safety” residents survey. • Promote the “Safer Homes Scheme” to residents if requested by Barnet Council
<p>How does the project fit with Barnet Council priorities?</p>	<p>BNW Scheme’s aims are in keeping with the priorities set out in the Safer Communities Strategy with an emphasis on reducing the level of crime and the fear of crime. By providing regular communication and crime prevention advice, we believe BNW reduces the fear of crime as well as empowering residents to take control of their own safety. We have played a significant role in promoting active crime prevention, delivered through a professionally run organisation. Barnet has seen a drop of 21% in burglary this last year. However we must remain vigilant and we will continue to promote this message to all our current and new members.</p> <p>The impact of neighbourhood watch schemes on reducing burglary is well documented both in police statistics and academic research.</p> <p>Furthermore, we believe our brokerage role with statutory partners including the police and the council has meant that we can reach parts of Barnet’s communities that other stakeholders cannot reach. By educating local residents of the benefits of crime prevention, proactive behaviour and creating networks is our tried and tested approach and we know it works well.</p> <p>In addition, we believe it promotes, neighbourliness, connectivity and community cohesion – a sense of Barnet. It remains a fact that the majority of burglars arrested in Barnet were as a result of direct calls from the public. BNW exists to educate all of its members in 999 and 101 protocols and empowering them to call police.</p> <p>Study of the most recent crime data has shown that two thirds of these were easily preventable by a basic increase in knowledge about crime prevention techniques. Each burglary costs the State an average of £1500. That is £126000 this week in Barnet alone, prevent two thirds and the saving is obvious. This is what we do, each watch has a lecture in Crime Prevention at its launch and is backed up by us delivery of advice and warnings. We have prepared an on-Line and accessible Crime prevention training tool for coordinators It can be view at www.barnetboroughwatch.co.uk or sent as required. All new watches and previous watches are being trained in it’s use. This is a massive task and will take 2 to 3 years to complete in it’s entirety.</p>
<p>Outputs (what are the measurable outputs):</p>	<p>Annual work programme:</p> <p>24 new groups to be created per year – in specified target areas 255 warning and information broadcasts to be made using Alertcomms system Joint Burglary Prevention Event with LBB as part of the Winter/ Summer Burglary Campaign Six anti-burglary roadshow to be held in the borough.</p> <p>To see a 21% drop in reported offences in BNW areas throughout the funding period as measured through the Strategic Needs Assessment.</p>
<p>Proposed</p>	<p>To be in place by 01/04/16. To run to end of financial year 19/19</p>

Project Timetable/ Plan:	BNW has built up a relationship with The Hadley Trust which could in the future assist with match funding for projects. We are currently in discussion with other funders including City Bridge Trust for some of our strategic projects that are under development.		
Applicant's name and address	Paul Hammond	DATE	December 2015
FOR OFFICIAL USE ONLY REVIEW		Decision	

Performance Monitor

Activity	Annual Target	Performance – April – June 2015	Performance – July – March 2016	Cumulative Total	+/- Target	Notes	Comments
Establish new neighbourhood watches in: <ul style="list-style-type: none"> • Golders Green • East Barnet • Edgware • Childs Hill • Burnt Oak • N3 • N11 • Hale • Mill Hill 	24	2 2 2 8 1 1 1 2 2		21			

Activity	Annual Target	Performance – April – June 2015	Performance – July – March 2016	Cumulative Total	+/- Target	Notes	Comments
Redeveloping priority areas and disadvantaged	Commentary					Outreach and reassurance work a feature of the neighbourhood watch teams operating within the crime hotspot areas and reflected in the establishment of new neighbourhood watches	
Deliver communications through Alertcomms”	255	40		40			
Deliver six burglary roadshows in key hotspot areas	4	2		2		<ul style="list-style-type: none"> • AGM at Simpson Hall on 8 April 2015 – over 200 attendants • 14 May Burnt Oak Library 	
Activity	Annual Target	Performance – April – June 2015	Performance – July – March	Cumulative Total	+/- Target	Notes	Comments

			2016				
Publicise SNB and Police public meetings to promote closer ties with Police and Safer Neighbourhood Boards.	No target	2		2		<ul style="list-style-type: none"> • Sent out on: • 11/06/ 15 and 30/06/15 in relation to the BBC series 'The Met' 	
Design and distribute new BNW signs which reflect the Community Safety Partnership nature of BNW		No contact received from the Community Safety Team in relation to this				No contact with Community Safety team since meeting on 22 May. New signs have been commissioned and paid for independently from Council work. No LBB signage included	

Activity	Annual Target	Performance – April – June 2015	Performance – July – March 2016	Cumulative Total	+/- Target	Notes	Comments
Joint Burglary Prevention Event with LBB as part of the Winter/ Summer Burglary Campaign		No activity					
Work closely with LBB Community Safety Team - to ensure that residents in BBW area feel confident that LBB and police are tackling crime and ASB in an effective manner		No feedback received to date from LBB.				<ul style="list-style-type: none"> • Police have liaised re: Metrace and feedback from documentary series 'The Met' • BNW took 2 groups to 101 response centre – 8 and 22 May 2015 	

Activity	Annual Target	Performance – April – June 2015	Performance – July – March 2016	Cumulative Total	+/- Target	Notes	Comments
Promote the “Safer Homes Scheme” to residents if requested by Barnet Council		No activity				To date no request received from Barnet Council to promote ‘Safer Homes Scheme’	

AREA COMMITTEE

Application for non-CIL Community funding 2015/16

Version 2

- This application form should be submitted by a Member to their relevant Area Committee for consideration.
- Fully completed forms should be provided to Governance 7 days before the date of the Area Committee. **Please note that if an application is incomplete when submitted the Committee will be unlikely to be able to make a decision to make a funding award.**
- If an Area Committee agrees funding, additional financial information will be requested.

PART ONE: ABOUT YOU	
1.	<p>Area Committee</p> <p><input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee</p>
2.	<p>Members item brought by:</p>
3.	<p>Proposed organisation to deliver the proposal:</p> <p>Mill Hill Neighbourhood Forum</p>
4.	<p>What is the total cost of the project?</p> <p>£20,000</p>
5.	<p>How much Area Committee funding are you applying for?</p> <p>£12,000</p>
PART TWO: ABOUT YOUR PROPOSAL	
6.	<p>What is the proposal? Please provide a brief overview of the proposal and what the funding will be used for.</p> <p>We have been awarded a grant of £8000 by Tesco for this Pocket Park, but that is not sufficient to fully constitute such in Brockenhurst Gardens where said road meets the Broadway Mill Hill. The additional monies are required to pay for "Stopping" the road at a position some 17 metres further back from where it is currently "Stopped". There are minor roadway repairs to be performed and then the tarmac surface between the 2 kerbs/pavements will be painted with special dark green paint to delineate the area which in total is 17metres x 9.1 metres to the kerbs of two parallel pavements that are themselves 2 metres wide.</p> <p>Water and Electricity supplies are required to be located in the roadway and supplied for use in the programming of events that will be run in the Pocket Park. Adequate Drainage should be available as now but needs to be validated. 6 Car Park spaces will be terminated and in consultation with Barnet Highway's Department located elsewhere. The council are seeking legal advice on how they let this space to a Community Group for the Community.</p> <p>The monies from Tesco will pay for some seating and planting of flowers/scrubs in movable planters but clearly will not cover civil works nor indeed all of the public realm features required. With a total budget of £20,000 we can fulfil the vision for this area which will be open to all to enjoy.</p>

Ideally the road surface would be paved to be level with the kerbs but this is estimated to cost an additional £10,000 and therefore may be considered, as a phase 2 activity once the Pocket Park concept is proven and more funding made available.

Mill Hill Town Centre does not have a Town Square or any other communal meeting place. The proposed Pocket Park is centrally located in the Town Centre and would be used as an attractive meeting/resting place for residents. Additionally events will be programmed, such as “pop-up” markets, small concerts, and a large Xmas tree with carol singers in December. Events would complement the 6-8 Speciality Markets the Neighbourhood Forum has been running each year on the other side of the Broadway. The World Village Market used the space designated for the Pocket Park to great effect recently (10,11,12 June) as the picture below will show. Local residents thoroughly enjoyed the opportunity to get out onto the street and mix as a community.



“Benches speak to egalitarian ideals, provided as a public good, an open gesture of welcome to any passer-by. They are symbols of what it means for space to be shared, of what we have in common regardless of income or background. The invitation to sit makes no further demands; no price tag, dress code, minimum or maximum length of stay or restriction on the company kept” Extract from “Benches for Everyone” report – The Young Foundation.

<http://youngfoundation.org/publications/benches-everyone-solitude-public-sociability-free/>

Pocket Park, definition:

“Small areas of inviting public space where people can enjoy relief from the hustle and bustle of city streets”


Sketch A



Town Square Stage 1 - development only on space at the end of Brockenhurst Gardens

The Pocket Park at Brockenhurst Gardens as it joins the Broadway, Mill Hill, will provide places to sit, to meet friends or simply relax and take a short period of quiet time in a hectic schedule to gather your thoughts etc.

The Council have additionally determined in their recent strategic paper on Parks & Open Spaces that they intend *“To work with partners to create a framework to promote Barnet’s night time economy in appropriate public spaces such as pocket parks within/adjacent to Town Centres by 2017”* The pocket park in Mill Hill could be a first for Barnet.

	<p>To allay any possible fears, about it attracting anti-social behaviour, a CCTV camera is already strategically placed in the Broadway at this point, such that the Pocket Park can be under surveillance at all times.</p>
<p>7.</p>	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>As already stated, Mill Hill's Town Centre lacks a Town Square or communal meeting place and by giving this space to a not-for-profit community group it can benefit all. The recent World Village Market received great accolades for what it offered and no complaints. The recent report on the concept of this pocket park at www.millhillbroadway.co.uk has been seen by 1000's of local people. "Pocket Parks" are being implemented elsewhere for example at Kings Cross and in Borehamwood, both illustrated below:</p>  <p>The aim is to bring more vibrancy to the Town Centre and therefore footfall to the shops and in particular to the shops/restaurants on this side of the Broadway which is less well used than the "sunny" side opposite. The concept of Pop-up events will further benefit local people (notably Small businesses) including local artists, who want to find an audience for what they produce.</p>
<p>8.</p>	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>This "Pocket Park" will be available for all to enjoy, regardless of race, creed, age or ability. Local businesses will welcome the development of Mill Hill as a "destination" for residents of NW7 and visitors from surrounding areas as has been the case with the speciality markets we have been running.</p>
<p>9.</p>	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>A report was commissioned by the Mill Hill Neighbourhood Forum in 2015 from the Masters Students in Urban Planning at the London School of Economics. The 12 students came from all parts of the world and their independent look at Mill Hill was most interesting notably for their views based on their very different experiences. The full report is available at: www.lse.ac.uk/geographyAndEnvironment/MillHillReport.pdf The section of particular relevance to this application for funding is Part 1 of the report which stated that:</p>

At present, Mill Hill lacks a discernible town centre or core that reinforces a sense of the area's identity and provides space for public events. According to shopkeepers interviewed, the state of the high street does not present a particular aesthetic or functional burden on their businesses. Therefore, we propose to focus on the introduction of an identifiable and central public open space for the high street that would provide Mill Hill with a key asset. Access to a central town square would allow residents a vehicle by which they can better creatively interact with Mill Hill's physical landscape and fellow residents. Moreover, the town square would provide a space for key programmatic measures such as concerts, markets, and other outdoor events such as film screenings. The London Plan specifies its respect for and encouragement of the benefits directly derived from the construction and maintaining of central town squares¹. With this in mind, the implementation of planning measures focused on the design and programming of Mill Hill's town square would satisfy London's local policy recommendations of aligning planning efforts in order to "sustain and enhance the vitality and viability" (GLA, 2008, 63) of town square infrastructure. Simultaneously, the implementation of this measure will provide Mill Hill with a legible convocation point that will catalyse benefits including heightened social recreation, evening economic activity, and positive identification of a place for residents and visitors.

In order to mitigate this issue, we propose for residents and business owners of Mill Hill to imagine the significant potential of a town square in the space located on The Broadway and Brockenhurst Gardens. As this particular space is already located perpendicular to the high street and would not require a reorientation or re-routing of auto-traffic, the placement of an outdoor plaza or town square here would pose little challenges to infrastructural development. The aerial map shows the proposed site



We envision for the design of the space to be rooted in principles of flexibility and accessibility in order for residents and visitors to utilise the space in their own way. From the aerial shot, one can see this town square would be highly visible among residents and visitors to the high street, therefore creating an accessible space for Mill Hill residents and visitors that would consequently establish a sense of central place for the whole of Mill Hill. The landscaping coupled with moveable outdoor furniture would reinforce this idea of flexible usage and encourage passive recreation such as reading and social interaction. In doing this, the town square would allow the Broadway High Street to function as more than a commercial hub for Mill Hill residents and visitors, but also as a recreational hub specifically for public enjoyment and social interaction. Generally, the space would serve a centralizing purpose in Mill Hill, allowing the area to host a discernible town centre that reinforces Mill Hill's sense of place and identity.

Further the Mill Hill Neighbourhood Forum recently commissioned a study by AECOM (funded by DCLG) to present a Masterplan for the Town Centre: A full copy of this report can be found at:

<http://millhillforum.org.uk/wp-content/uploads/2016/02/AECOM-MillHillTownCentreReport-Jan16-.pdf> Page 9 "New Town Square" refers.

10.	<p>Please provide a breakdown of how the project intends to spend the Area Committee funding?</p> <ol style="list-style-type: none"> 1. Service Bollards for Electricity (x2) and Water at £685 each £2055 2. Civil Works to connect supplies to above – estimate £1800 3. Road Service repairs – estimate £1200 4. Surface Treatment – Dark Green specialist paint and painting of area 17m x 9.1m £2400.00 5. Mix of Large planters of varying heights to enclose site - £4108 6. Double Screened topsoil for above planters - £355 7. Sheffield Night glow bollards (x4) - £576. 8. Zenith Horizon curved bench 1890mm x 3 - £5284 9. Zenith Horizon curved bench with end arms 1890mm x 2 £4769 10. Zenith dual display case as public noticeboard £1268 <p>Total £23515. Prices include VAT at 20% It is expected that a discount can be achieved on items 1, 8, 9 & 10 to bring costs within £20,000 budget where £8000 is paid by grant from Tesco.</p>														
11.	<table border="1"> <tr> <td>Which corporate priority will the project assist in delivering?</td> <td></td> </tr> <tr> <td>To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>To maintain the right environment for strong and diverse local economy</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>To create better life chances for children and young people across the borough</td> <td><input type="checkbox"/></td> </tr> <tr> <td>To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health</td> <td><input type="checkbox"/></td> </tr> <tr> <td>To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>To promote family and community well-being and encourage engaged, cohesive and safe communities</td> <td><input checked="" type="checkbox"/></td> </tr> </table>	Which corporate priority will the project assist in delivering?		To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough	<input checked="" type="checkbox"/>	To maintain the right environment for strong and diverse local economy	<input checked="" type="checkbox"/>	To create better life chances for children and young people across the borough	<input type="checkbox"/>	To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health	<input type="checkbox"/>	To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well	<input checked="" type="checkbox"/>	To promote family and community well-being and encourage engaged, cohesive and safe communities	<input checked="" type="checkbox"/>
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12.	<p>Please tell us how your project meets the selected priority</p> <p>The Pocket Park will be established in a central area of Mill Hill Town Centre and established with attractive, high quality, low maintenance public realm. The location is at the end of a street that is closed off as it meets The Broadway. We are simply extending the closure by 17metres to provide a shareable space for the benefit of the whole community as a place to meet, and where a programme of activities, events can be run in day time hours, managed by the Community Group. Mill Hill has a higher than average population of over 55s (& growing) and reducing isolation is a strong driver for this initiative to encourage well-being. Further this site will help to encourage greater footfall in our Town Centre to the benefit of shop keepers.</p>														

PART THREE: DUE DILIGENCE AND ACCOUNTABILITY		
13.	Is the applicant or organisation part of a constituted group / organisation?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
13. 1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
14.	Are there any safeguarding issues that need to be considered?	
	No. As is usual in an open public place, parents would be required to ensure that their children are safe on an individual basis.	
15.	Are there any equality issues related to this project?	
	None. The facility would be available to all.	
16.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
16. 1	If yes, please state the organisation / Council department and amount below	
	Tesco, (Bags of Help scheme) have agreed to provide £8000 to be spent by end March 2017 when they will expect to see the results of our efforts to establish this Pocket Park.	
17.	Date	26 th June 2016

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Mill Hill Neighbourhood Forum

Mill Hill Neighbourhood Forum (Hendon Committee) is a community group formed to address the changing needs of residents and businesses in NW7. The committee is independent and representative of the Community at large. It includes the young, middle and older age groups of both genders, from different ethnic backgrounds and faiths.

The project will cover four of the six corporate priorities listed in the grant condition.

Financial Review

The scheme is going to cost £23.5k but they are expecting discount on some of the services and equipment so they are looking at a total cost of £20k. They are asking for £12k but the maximum that can be awarded is £9,999. They have already been granted a total of £8k from Tesco (Bags of Help scheme) which has agreed to provide this amount to them but they are expected to spend it by the end March 2017. Also in January 2015, the Committee approved a total of £9,999 to this forum.

Constituted Group: Yes

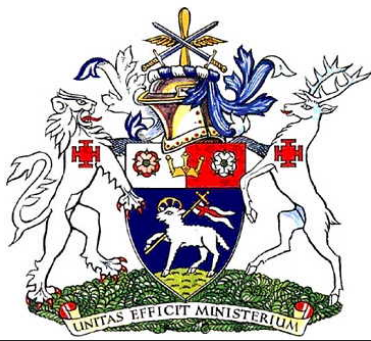
Safeguarding Policy

No policy in place but have stated that as required in open public places, parents would be required to ensure that their children are safe on an individual basis.

Equality and Diversity Policy

No policy provided.

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Hendon Committee

6 July 2016

Title	Area Committee Budgets: 2014/15 Outcomes and Financial Update
Report of	Head of Finance Head of Governance
Wards	Hale, Edgware, Burnt Oak, West Hendon, Colindale, Hendon and Mill Hill Wards
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A - Area Committee Grants 2014/15-Final Report Appendix B – Area Committee financial update
Officer Contact Details	Sheri Odoffin, Governance Officer Email: sheri.odoffin@barnet.gov.uk Tel: 020 8359 3104

Summary

This report provides Hendon Area Committee with the outcomes of projects that received Area Committee funding in 2014/15. Furthermore this report provide an update on Area Committee funding and expenditure during 2014/15 and 2015/16 as reported to the Policy and Resources Committee.

Recommendations

1. That the Hendon Area Committee note that the Policy and Resources Committee received the Annual Update on Area Committee Budgets on 28 June 2016
2. That the Hendon Area Committee note and comment on the report and the information as set out in Appendix A and B.

1. WHY THIS REPORT IS NEEDED

- 1.1 The Hendon Area Committee agreed on 15 January 2015 that a report should be provided to the Committee to outline the outcomes of the projects that received funding during the 2014/15 financial year. Successful applicants were

required to submit a photograph that demonstrated that their project had been completed and a brief written update; this information is detailed in Appendix A.

- 1.2 The Policy and Resources Committee received an annual update report on 28 June 2016 which outlined the budget allocations for the Area Committees during 2014/15 and 2015/16. Members of the Hendon Area Committee are therefore requested to note the financial information as documented in Appendix B.

2. REASONS FOR RECOMMENDATIONS

- 2.1 On 10 June 2014, the Policy and Resources Committee agreed that £100,000 per year over a four year period should be allocated to each of the Council's three Area Committees, subject to agreement of detailed arrangements for the governance, accountability and prioritisation of these budgets by the Community Leadership Committee.
- 2.2 On 11 September 2014, the Community Leadership Committee approved proposals for a process to allocate Area Committee budgets, designed to:
 - Be open, transparent, simple and non-bureaucratic; and
 - Give Area Committees maximum flexibility and discretion to respond to local need, and assign Members a leading role.
- 2.3 On 14 October 2014, the Policy and Resources Committee agreed the process for allocating Area Committee Budgets.
- 2.4 The first round of applications closed on 15 December 2014 and the applications were been assessed by officers and presented to the Area Committee for consideration. A total of 16 applications were considered for funding at the Finchley & Golders Green Area Committee which took place in January 2015.
- 2.5 On 15 January 2015 the Committee considered the applications for funding that were compliant with the Conditions of Grant and the criteria that were set out in the Area Committee Budgets Guidance. The guidance outlined that successful applicants would be asked to submit a photograph demonstrating that their project was complete and brief written update on the result which would form part of an annual report to the Area Committees each year.
- 2.6 The Committee are requested to consider and comment on the information set out within the appendices.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED
None.

4. POST DECISION IMPLEMENTATION

4.1 Following decision from the committee, a further report will be submitted to committee in the following year for projects funded by Area Committee Budgets during 2015/16.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

5.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objectives of: promoting family and community wellbeing; and supporting engaged, cohesive and safe communities, by helping them to access the support they need to become and remain independent and resilient.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- The budget allocated to each Area Committee is £100,000 per year for 2014/15-2017/18 to be spent on projects which promote the economic, social or environmental wellbeing of an area (non-CIL funding) and a variable CIL budget (capped at £150,000) that can only be used for the provision, improvement, operation or maintenance of infrastructure.
- Local residents, organisations or voluntary/community groups are eligible to apply for funding from the committee. The committee can make awards of up to £9,999 and have discretion to fund larger projects if necessary.
- Awards were subject to an application process where the application was approved at the committee meeting subject to certain criteria being met. The total allocation of funding across all three Area Committees in 2014/15 has been £208,055.00. In Hendon the allocation of funding was £82,362.
- The allocations from the non-CIL Area Committee budget for each of the three Area Committees is detailed in the report to Policy and Resources Committee of 28th June 2016.

5.2 Social Value

5.2.1 The Area Committee grants approves funding to applicants that aim to deliver a project that will benefit the local area covered by that committee. In addition, the conditions for eligibility for funding include:

- Improve community safety;
- Improve local mental and physical health, physical activity and independence;
- Support local people to improve their skills or find employment;
- Provide support to local businesses;

- Improve the local environment.

5.2.2 Projects should demonstrate the wider benefit to the community.

5.3 **Legal and Constitutional References**

5.3.1 No legal reference was required for this report.

5.3.2 Council Constitution, Responsibility for Functions, Annex A-the terms of reference of the Area Committees includes:

- Administer any local budget delegated by Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

5.4 **Risk Management**

5.4.1 There are no risks to the council as a result of this report

5.5 **Equalities and Diversity**

5.5.1 The due diligence carried out for the Area Committee budget allocations and the regular review of the process has allowed the Council to comply with the Public Sector Equality Duty placed on it under Section 149 of the Equality Act 2010 specifically to:

- Check that project proposals are inclusive and consider any equality implications they may raise
- Identify any equality considerations relevant to the broader allocation of resources more effectively than it can at present
- Gain a more comprehensive understanding of the needs of different groups in the community through the additional insight gained by reviewing the projects proposed

5.5 **Consultation and Engagement**

N/A

5.8 **Insight**

5.8.1 None.

6. BACKGROUND PAPERS

- 6.1 Finchley and Golders Green Area Committee, January 2015, Area Committee Budget Allocations
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=7985&Ver=4>

- 6.2 Policy and Resources Committee, June 2016, Area Committee Budgets Update
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8728&Ver=4>

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Area Committee Grants 2015/16

Final Report – Hendon

Introduction

London Borough of Barnet has three Area Committees, covering the constituencies of Chipping Barnet, Finchley & Golders Green, and Hendon. The Committees' remit is to respond to local concerns and consider any issues which arise in their area. Each one has a budget of £100,000 per year for 2014/15-2017/18, to be spent on projects which benefit the local area covered by each Committee.

Local residents, organisations, or voluntary/community groups are eligible to apply for funding from the Committee. The Committees can make awards of up to £9,999 and have the discretion to fund larger projects if necessary.

Awards were subject to an application process where the application was approved at the committee meetings subject to certain criteria being met. (This can be found within the Area Committee Funding Guidance 2014-15)

What follows is a brief summary of each project along with photos or links to the project's final report.

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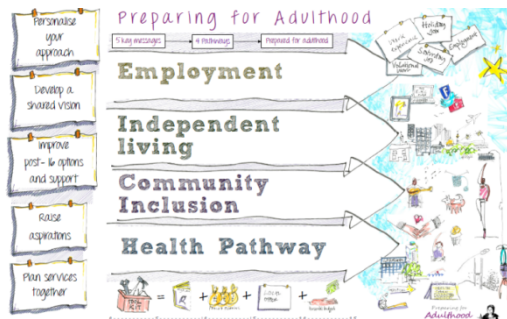
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Ambitious about Autism – Award £2,500

Ambitious about Autism is a specialist college for adults with learning difficulties and complex autism, which opened in September 2014, and is uniquely located within an established FE college, Barnet and Southgate College, at their Colindale campus.

The Area Committee awarded a grant of £2,500 towards the costs of multi-sensory equipment. Two Rompa sofas were purchased, a range of soft furniture chosen because they are in cheerful, bright colours, and in a hardwearing, washable covering.

One sofa is in the sensory room, which has muted lighting and is a low stimulus environment, the preference of most students. The students use this room to relax when they are experiencing sensory overload, or stress and they can take time out from the college schedule to be quiet or listen to music, and thus to regulate their own behaviour. All students at the college use the room, on request. Having a quiet place to go to self-regulate is very important to students so that they can de-escalate and self-regulate their behaviour. The sofas do not have any hard frames and so learners will not hurt themselves, which is an important consideration. As the sensory room is used by one learner at a time, the other sofa is in a common room, which again can be used by one learner at a time.



Barnet Association of Tamil Elders – Award £9,999.00

The project helped introduce computer skills to elders in the community. Members have been able to familiarise themselves with modern computer skills and learnt how to do day to day things such as online banking, internet, emails etc. in their daily use.

The area committee grant has helped with on-going expenditure such as rent, tutoring, Personal computer purchase etc.

Physical exercises such as Yoga, Pilates etc. and hand crafts for the better coordination of the elders has also been introduced along with Jewellery making and cake icing with sugar flower courses.

Computer Skills learning group funded by Barnet Council at Wembley venue



BARNET LONDON BOROUGH	Financially assisted by Barnet Council
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Participants of projects such as Yoga, Pilates, Keep Fit, Jewellery Making & computer skills funded by Barnet council.

Jewellery Making Group project funded by Barnet Council





Participants of Pilates Group at Watling Community Centre funded by Barnet Council

Barnet War Memorial – Award £1,500

The project was to add plaque with the names of 227 armed service personnel who fell in WW2 to the Hendon War Memorial. To honour and remember for posterity Hendon’s War Heroes. Installed in 2015 marking the 70th anniversary of the end of WW2. To benefit families of their lost loved ones who have no final resting place and have had no funeral to be able to say farewells. There was no repatriation in WW2.





Tireless campaigner gets 228 war dead names added to a memorial

Years of work needed to discover men killed in action

By James Caven

THE names of 228 men killed in the Second World War have been added to a war memorial thanks to the hard work and dogged determination of a campaigner.

Catherine Loveday, 77, of Lallington Garth, Woodside Park, has spent countless hours researching the names of the soldiers, all from Hendon, who were killed in action.

After two years of tireless fundraising, she managed to raise £5,500 to have the names engraved on a plaque, which was added to the Hendon War Memorial in Watford Way last week.

Mrs Loveday who started her research in Hendon after having success in campaigns to have names inscribed on war memorials in East Barnet and New Barnet, said the money was raised through public donations and collections in supermarkets.

She said: "I have had a lot of backing, and the borough has been very supportive in this venture. When I first started in East Barnet, that was very hard to get off the ground, because it was difficult for the borough to realise what I wanted to do."

"Up until now, these names have not appeared or been read out. They have been forgotten till now. It took a lot of research. It took me years to find out who belonged on the war memorial."

"Now is the time to remember and commemorate these people, and to honour them for the huge sacrifice they made."

A special service to unveil the plaque will take place later this month, which will include pupils from Hendon School reading out the names of the men.

Mrs Loveday added: "Hendon was very involved in the war. There were bombs all over, as well as the rest of Greater London. These men were volunteers. They gave up their homes and professions to fight. At that time, so many regular soldiers had been killed."

"It is important to remember them. In an urban sprawl like Barnet, to find all the names was hard. It is years of work, but for me, it is so important because all these guys have left is their names."

"When you have a war, it is the list of names that makes the war memorial. It emphasises the enormity of those losses, and it is important for their relatives to pay their respects and say goodbye."

The campaigner's interest in war memorials stems from having lost her father, Stanley Chapman, in the Second World War.

She said when she was growing up in East Barnet she was confused about why her father did not have his name on the war memorial.

When his name was eventually added in 1995, she realised there must be many more that needed to be added.



Catherine Loveday with the plaque on the Hendon War Memorial

Rock project set to stimulate young people's creativity

BUDDING young rock stars will be offered what could be the first steps towards a chart-topping career, when a new music school is launched next week.

The weekly school will offer students the chance to train with professional musicians and aims to help them develop their talents on electric guitar, bass guitar, drums and vocals.

The Rock Project in Pinner is part of the UK's leading school for contemporary music tuition, and is led by former accountant Prigal Chitroda.

Earlier this year, Ms Chitroda launched The Rock Project in Ickenham and is already seeing the benefits it brings to the young people there.

She said: "As a mother I know how music and the ability to play an instrument or to sing builds confidence in young people. The Rock Project stimulates their imagination and creativity. It helps them develop not only their musical abilities but also their personalities."

The Rock Project will open its doors on Wednesday September 9, at Nowar Hill High School, in George V Avenue, Pinner.

For further details, visit therockproject.com

Edgware | Northwood | Colindale | Watford | Welwyn Hatfield | Harrow | Hendon | Finchley | MK9 MK11 | Barnet | Eltham | Putney | Bar

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FENSA

Grahame Park Independent Living – Award £4,000.00

This grant meant Graham Park independent Living could continue with their fitness and social programme for a further twelve months. T enabled them to pay for the rent of the hall and the keep fit instructor's fees. The Group has enjoyed various trips, including The Temple at Neasden, Squires Garden Centre, an exhibition at Two Temple Place. Less able members were able to visit these venues as we provided transport. There has been interesting and educational talks, for example: The Ambulance Service, Age UK, Fly for Life, Noah's Ark and various other talks.

The group is very diverse (ranging across 16 countries), multicultural, group of over 55's who either live on Grahame Park or in the surrounding district. Quite a few of the members are over the age of 80.

https://www.facebook.com/pages/Grahame-Park-Independent-Living/1445931605673099?sk=photos_stream&tab=photos_albums

Homestart – Award £9,999.00

The project started in April with the recruitment of a part time Coordinator trained in supporting families struggling to cope with money issues. Homestart then purchased the licence agreement from the Quaker Social Action to use the award winning Made of Money programme.

The Homestart team including the CEO, Operations Manager, Volunteer Manager, and Admin Officer then put in place a project plan starting from April 2015 with the marketing of the work to volunteers and supported families living in the Hendon side of the borough.

Volunteer manager had 15 expressions of interest from existing volunteers with 10 eventually taking part in the programme.

The CEO and Operations Manager marketed the project to partners in the community.

The Admin Officer marketed the project via our website, Facebook, Twitter and newsletter

Going forward families have already been referred into the project for one to one home visiting support which Corinne will start from September.

Corinne will also be starting the group programme for families in Grahame Park from the 17th September with 12 referrals in place.



Family leaflet with
Barnet logo.docx



Family Support
Worker advert with B

Love Burnt Oak – Award £8,970.00

The LBO H.E.A.R.T Project recruited and trained ten local residents as Volunteer Community Health Champions, enabling them to encourage and influence their friends, family and neighbours in the local community of the benefits of physical activity, health checks, sign-posting and promoting a range of health intervention and wellbeing activities and services in and around Burnt Oak in the London Borough of Barnet



Migdal Emunah – Award £8,680.00

The project was set up to create a better education and increased awareness to reduce the number of child abuse cases arising with a focus being worked on by the charity. Migdal Emunah are working closely with the NSPCC to create a bespoke educational programme for Jewish community schools that suggests the use of shared appropriate language and personal safety to empower children and their families with the knowledge to keep safe.

The child safety program will be introduced to all school staff, parents and the children with age appropriate information; this provides the ability for families to have correct discussions of personal safety as well as a preventative measure.

According to National Statistics 1 in 3 girls and 1 in 6 boys will be sexually molested before the age of 17 (2012). These figures are harsh and suggest that 34% of the UK population were victimised at some point in their lives. This demonstrates the desperate need for greater awareness and education to aid prevention and end child abuse.

The program has been tailored to fit the need of the school including religious beliefs as well as age appropriate information. It will take place across all Jewish schools in Barnet.

Mill Hill Neighbourhood Forum – Award £9,999.00

The project was to replace the metal containers that have formed a "temporary" Pavilion for Cricket in Mill Hill Park since the old pavilion was burnt down in 2006. The temporary metal containers were wholly out of place in a Green Space (green belt) park. The cricket team that had previously used the field could not get any fixtures as the facilities were so poor. No one was attracted to use this potentially great pitch because of what was on offer.

The project involved installing a concrete pavilion which offers the vital facilities required to provide a great place to play cricket in the summer evenings and weekends (and possibly

softball or rounders). Coaching will also be available through Revolution Coaching. www.revolutioncoaching.co.uk.

It is hoped to attract other young people to form cricket teams, either from local schools or as local community groups. Cricket is also a great spectator sport and the goal is to get people of all ages watching the games and enjoying the fresh air.

Nutmeg – Award £6,340.00

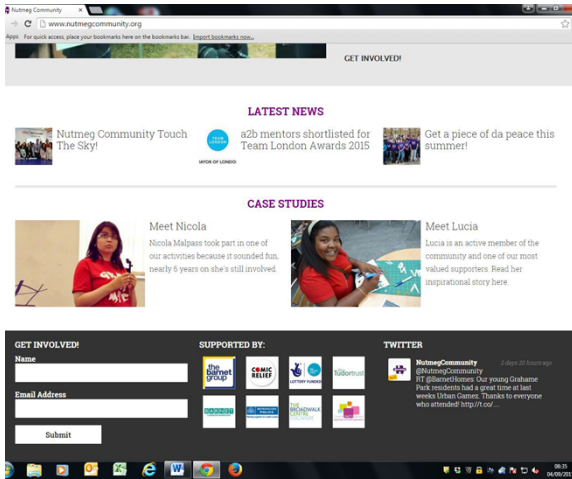
Nutmeg Community is a Barnet based youth organisation that aims to empower young people aged 11-24, especially disengaged young people, to equip for a prosperous future and reach their full potential.

The project aim was to cater to the Borough of Barnet with focus areas of Burnt Oak, Colindale, Edgware and Hendon. The project recruited and trained a group of 10 young people to form a youth community reporter's team. The young reporters highlight positive stories within their communities to empower locals and raise aspirations.

“We are seeing the benefits our community reporters scheme brings to the wider community through the content produced. A blog post written jointly by 3 volunteers on an intergenerational community project that they had recently taken part in, reached over 400 people on social media on Nutmeg Community accounts alone. The post was also shared by a national charity (The Challenge) and a national campaign (Step Up to Serve) online, further extending our reach. Through sharing these positive stories online we have raised awareness of local services, challenge negative stereotypes of young people and of deprived areas, as well as promoting cohesive communities.”



LBB Nutmeg end of project report - April :



Training Ship Broadsword – Award £9,250.00

Training Ship Broadsword has its own purpose built facility in Cool Oak Lane, Hendon. The cadet unit use the facility almost exclusively in the evenings and at weekends. Consequently, the facility sits empty throughout the week during the daytimes. This is a crying shame and the projects rectifies this. The project takes place at our base in Cool Oak Lane, Hendon and runs on Wednesday lunch times throughout the year. It benefits older people who reside locally and younger people who are involved in running the lunch club and the various classes associated with it.

The grant has funded a lunch time club for older members of the community for a one year period. Once established the goal is to make this a permanent feature of the weekly programme. Hot meals are provided and various workshops such as computer training, gardening classes, keep fit classes and cookery classes as part of this project.



West Hendon Community Group – Award £7,000.00

The West Hendon Community Fair (WHCF) was held August Bank Holiday 2015 on the West Hendon estate. It provided an important focus for the West Hendon community and its residents where Voluntary and Statutory sector organisations who seek to support individuals and the communities represented on the estate came and informed the residents on the estate of their work and support.

This provided an important opportunity for local residents to empower themselves and develop their resilience in a time of change and promote family and community well-being.

It also provided the platform to showcase an important piece of community artwork that will have brought together members of the community, young and old, new residents and long standing residents, over the preceding 12 weeks.

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2016/17

Hendon	2016/17 Budget Allocation (General Reserve)	2016/17 Budget Allocation (CIL Reserve)
	£	£
Budget allocation	100,000	150,000
Budget C/Fwd	94,396	(11,000)
Allocation through the Corporate Grants programme	(17,000)	
	177,396	139,000
on hold/rejected but to be reconsidered		
- Arundel Gardens footway parking		(5,000)
- Southbourne Avenue, Edgware		(25,000)
Balance Remaining	177,396	109,000
		286,396

2015/16

Hendon	2015/16 Budget Allocation (General Reserve)	2015/16 Budget Allocation (CIL Reserve)	Date of Committee Approvals	Description
	£	£		
Budget allocation	100,000	150,000		
Budget C/Fwd	26,103			
Allocation through the Corporate Grants programme	(17,000)			
Business Parking bays - Cheyne Walk		(5,000)	21/10/2015	Change of Business Parking Bays
Edgwarebury Lane - crossing		(15,000)	21/10/2015	Pedestrian Island
West Hendon Highway Issue signage		(5,000)	21/10/2015	Improved Signage in West Hendon
Watford Way/Apex corner parking		(20,000)	21/10/2015	Review of Paring Watford Way/Apex Corner
Mathilda Marks Zebra crossing (with Bunns lane/hale lane)		(15,000)	21/10/2015	Two Zebra Crossing hale Lane/Bunns Lane
Shirehall lane - yellow lines		(5,000)	21/10/2015	Implementation of double yellow lines
Abercorn Road Traffic scheme (£10k & £7k)		(17,000)	13/01/2016	Implementation of VAS and Report feasibility study on traffic management scheme
Pursley Road double mini roundabout		(7,000)	13/01/2016	Feasibility Study on improvements to the double mini roundabout at the junction of Pursley Road/Page Street/Bunns Lane
Pursley Road traffic scheme		(16,000)	13/01/2016	Feasibility Study on traffic management improvements on Devonshire Road/Pursley Road
Bunns Lane zebra crossing	(8,500)	(23,500)	30/03/2016	Implementation of the Zebra crossing on Bunns Lane
Hale Lane Zebra crossing		(25,000)	30/03/2016	Implementation of the Zebra crossing on Hale Lane
Pursley/Devonshire Roads - implement traffic scheme		(7,500)	30/03/2016	Implementation of the traffic management improvements on Pursley Road/Devonshire Road
Brookside Walk Play Area	(6,207)		30/03/2016	Purchase and installation of new play equipment.
Total/ Balance remaining	94,396	(11,000)		
on hold				
Arundel Gardens footway parking		(5,000)		
Southbourne Avenue, Edgware		(25,000)		
Balance remaining	94,396	(41,000)		
		53,396		

2014/15

Hendon	2014/15 Budget Allocation	Date of Committee Approvals	Description
	£		
Budget allocation	100,000		
Budget C/Fwd			
Grahame Park Independent Living	(4,000)	15/01/2015	Local Community Group which promotes a healthy and active lifestyle for its membership.
Ambitious about Autism	(2,500)	15/01/2015	Funding to provide multi-sensory equipment.
Love Burnt Oak CReSH (Community Resource & Support Hub)	(8,970)	15/01/2015	Local Community Group which promotes a healthy and active lifestyle.
West Hendon Community Group	(7,000)	15/01/2015	To showcase an event to illustrate to residents the work of the Voluntary and Statutory sector organisations, to promote independence and well-being.
Barnet War Memorial Association	(1,500)	15/01/2015	To add 227 names of service personnel who fell in WW2 to the Hendon war Memorial.
Mill Hill Neighbourhood Forum	(9,999)	15/01/2015	To replace a metal container which acted as a cricket pavilion with a concrete pavilion.
TrainingshipBroadship	(9,250)	15/01/2015	To establish a Wednesday lunchtime project for older members of the community to run every week for 1 year.
Herts Baseball Club - see below	(1,107)	15/01/2015	See below.
Barnet Association of Tamil Elders	(9,999)	15/01/2015	Local community group which will run workshops or its membership.
Nutmeg Community	(6,340)	15/01/2015	To provide a young people's reporters team to highlight positive stories within the community.
Home Start Barnet	(9,999)	15/01/2015	To employ a part time co-ordinator to deliver money to start awareness with a support network to the community that focuses on those with low incomes.
MigdalEmunah	(4,340)	15/01/2015	Safeguarding abuse/awareness project for Jewish schoolchildren.
Herts Baseball Club - withdrew application	1,107		N/A
Total/ Balance remaining	26,103		

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Appendix 1: Hendon Area Committee Progress Report (July 2016)

RAG STATUS

<u>(Blue)</u> <u>Not Started</u>	<u>(Amber)</u> <u>In Progress/on track</u>	<u>(Red)</u> <u>Behind</u>	<u>(Purple)</u> <u>On hold</u>	<u>(Green)</u> <u>Completed</u>
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REF	Expected Outcome	Estimated costs	Lead Officer	RAG Status and Update
HAC002/2015 (RE20)	Edgwarebury Lane South – Crossing Pedestrian crossing is considered for Edgwarebury Lane.	£15k – Area Committee (CIL) Funded	Lisa Wright	Statutory Consultation completed but objections to the yellow lines received which need to be resolved before scheme can be implementation in Aug/Sept 2016. (Amber)
HAC003/2015 (Re34)	West Hendon Highway Issue Issues highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area.	£5K for signage Area Committee (CIL) Funded	Lisa Wright	Implementation in Aug/Sept 2016 (Amber)
HAC004/2015 (RE38)	Watford Way / Apex Corner – Parking To address parking 'issues' in Watford Way/Apex Corner.	£20k for feasibility Area Committee	Gavin Woolery-Allen	Feasibility Study has commenced, findings will be reported to the July 2016 Area Committee. (Amber)

		(CIL) Funded		
HAC005/2015	Mathilda Marks (Hale Lane), Bunns Lane - Zebra crossings Address issue of lack of crossing points between Mathilda Marks (Hale Lane), Bunns Lane and towards Woodcraft Park.	£15k - Area Committee (CIL) Funded	Lisa Wright	Design of the crossings on Bunns Lane and Hale Lane are being finalised and Road Safety Audits undertaken. Plans have been forwarded to ward Councillors for approval prior to implementation. Implementation proposed for Aug/Sept 2016. (Amber)
HAC006/2015 RE45	Arundel Gardens – Footway Parking Consideration for footway Parking in Arundel Gardens.	£2K – Area Committee (CIL) Funded	Lisa Wright	On-hold until the outcome of the Review of Footway Parking has been completed a report on this issue is going to the July Environment Committee. (Purple)
HAC007/2015 RE33	Shirehall Lane – Yellow Lines Request for Yellow lines.	£5K – Area Committee (CIL) Funded	Lisa Wright	Statutory Consultation on 26 May 2016. Awaiting outcome of consultation at the time of publication. Subject to no objections being received the lines will be implemented in July/Aug 2016. If objections are received these will need to be resolved before the yellow lines can be implemented.

				(Amber)
RE21	Mowbray Road – CPZ Extension Review of the CPZ following receipt of a petition submitted of 28 signatories about the commuter-related parking issues they encounter due to their roads' proximity to the Edgware (J) Controlled Parking Zone.	£14K – LIP Funded	Lisa Wright	Statutory Consultation commenced on 5 May 2016. Objections have been received and these will be reported to the July Area Committee for consideration. (Amber)
	Wykeham Road – Traffic Management Scheme Request for a review of road safety and traffic issues.	LIP Funded	Lisa Wright	Scheme Implemented on Site – Complete, No Further Action (Green)
	Devonshire Road - Traffic Management Scheme Request for a review of road safety, speeding and traffic issues.	LIP Funded	Lisa Wright	Scheme Implemented on Site – Complete, No Further Action (Green)
RE33	Silkstream Road - Traffic Management Scheme Request for a review of road safety, speeding, parking and traffic issues.	LIP Funded	Lisa Wright	Scheme Implemented on Site – Complete, No Further Action (Green)
RE31	Broadfield Avenue (Lower End) – Traffic and Parking Review Outcome of the Traffic and Parking Review on Broadfields Avenue, South of the A41 Edgware Road.	TBC	Cllr Gordon	Outcome of the Traffic and Parking Review on Broadfields Avenue, South of the A41 Edgware Road. The item was deferred from the 21 October Committee meeting to a future meeting of the Committee to allow for consultation

				through Ward Members and residents. (On Hold)
	New Schemes Agreed at 21 October Area Committee			
HAC008/2015	Southbourne Avenue – Edgware Footway Parking – Review and Consultation	£1K- Area Funded	Lisa Wright	The four additional bays at the south-western end of the roads will be implemented in July 2016. (Amber)
HAC009/2015	Abercorn Road VAS and Traffic Scheme – Feasibility Study (Member Item - Councillor Val Duschinsky) Review of Road Safety Abercorn Road.	£10K - Feasibility Study £7K for VAS Area Committee (CIL) Funded	Lisa Wright	VAS Implemented Feasibility Study complete and the results were reported to the 30 March Hendon Area Committee for consideration. Scheme referred to the Environment Committee on 13 July for funding approval. (Amber)
HAC010/2015	Pursley Road/Bunns Lane - Double Mini-Roundabout Junction Improvements to the operation of the double mini-roundabout including pedestrian improvements – Feasibility Study	£7K - Feasibility Study Area Committee (CIL) Funded	Lisa Wright	Feasibility Study complete and the results and Options have been discussed with Ward Councillors prior to being reported to the July Hendon Area Committee for consideration and additional funding approval. (Amber)

HAC011/2015	Pursley Road/Devonshire Road Traffic Scheme Feasibility Study - Improvements to reduce the speed of traffic on Pursley Road and Devonshire Road and improve safety for cyclists (excluding the section that has already been identified and agreed for a Traffic Management Scheme).	£16K - Feasibility Study Area Committee (CIL) Funded	Lisa Wright	Scheme agreed at March Committee however following a site meeting with Ward Councillors additional measures including the investigation of a roundabout at the junction of Devonshire Road/Lee Road/Oakhampton Road. Outcome to be reported to the July Area Committee. (Amber)
HAC012/2016	Brent Green – Review of Parking Requested that the Commissioning Director for Environment conduct a site visit to local businesses, Ward Members and any other interested party to consider the location and any possible improvements to the parking.	Dependent on the outcome of the site meeting and any further action required		Committee agreed a site visit is take place with local businesses and Ward Councillors and other interested parties. (Amber)
HAC013/2016	Holcombe Hill – Request for parking restrictions	None - Cost to the resident		Committee agreed for an extended White Line on Holcombe Hill (At no cost to the Council) Application form sent resident to apply for the white line. No further Action (Green)
HAC/014/2016	Riverdene – Request for installation of Bollards in the grass verge	TBC		Initial review on the installation of Bollards in the grass verge to be investigated and reported back to the Oct Area Committee.

				(Amber)
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